

FIG BUDGET FOR 2003

	Budget 2003 CHF	Budget 2002 CHF	Result 2001 CHF ¹⁾	Budget 2001 CHF
	General Assembly 2002	General Assembly 2002		General Assembly 2001
INCOME				
Subscriptions				
Member associations ²⁾	354,000	355,000	325,604	331,500
Affiliates	6,500	5,000	3,889	3,000
Corporate members ³⁾	93,000	76,000	55,437	58,500
Academic members ⁴⁾	20,000	17,000	9,450	10,000
Total	473,500	453,000	394,380	403,000
Other income:				
Advertising	7,000	7,000	-	
Sale of publications	1,000	1,000	422	-
Interest income	5,000	4,000	3,538	3,500
External projects	15,000	46,000	19,105	
Various ⁵⁾	59,000	59,000	18,360	19,500
Total Income	560,500	570,000	435,805	426,000
EXPENDITURE				
Administration, FIG Office and Council	129,000	106,000	79,228	65,000
Council Meetings ⁶⁾	45,000	31,000	26,773	25,000
FIG Meetings ⁷⁾	85,000	71,000	63,104	63,000
Member support ⁸⁾	117,000	112,000	55,034	90,000
Commission activities ⁹⁾	75,000	70,000	64,186	69,000
Promotion ¹⁰⁾	58,000	60,000	62,481	57,000
External projects	29,000	45,000	30,318	
Total expenditure	538,000	495,000	381,124	369,000
Result for the year	22,500	75,000	54,681	57,000
Accumulated profit (Education Foundation) ¹¹⁾			6,057	
Total result ¹²⁾	22,500	75,000	60,738	57,000

Notes:

- 1) The main reason for the differences in income (and expenditure in the budget 2001 and final accounts are the used exchange rates, a Personal Assistant hired directly by FIG Office, from 01-10-2001 and new activities posted under external projects.
Income from member associations is based on the decided membership fees given reduced fees for the member associations from developing countries from 2003 onwards. 3 new member associations are supposed to join in 2003.
- 2) 3 new affiliates are included in the budget.
- 3) Corporate members' membership fees include slight increase in the fees and 3 new corporate members for 2003.

- 4) 10 new academic members are assumed to become members in 2003, arriving to a total number of 67 members.
- 5) External projects include FIG costs invoiced from external partners.
- 6) Various includes income from refunded travelling expenses, support to bulletin and financial support to the staff of permanent office for the last year from KMS, Denmark.
- 7) Administration includes most of the wages of a full-time Personal Assistant, and part of the wages of a half-time employee.
- 8) FIG meetings include costs of the General Assembly and administrative costs directly linked to the working week and administrative meetings.
- 9) Expenditure for member support includes now all costs for the Bulletin (in 2003 four issues are planned) and visits to member associations and project costs related directly to members.
- 10) Commission grants, ACCO meetings and support to commission projects.
- 11) Promotion includes costs occurred in promoting FIG at the UN and international meetings and promotion to get new members. Education Foundation is budgeted separately.
- 12) The aim of the Council is to collect a reserve that in longer-term covers expenditure for one year in the FIG budget and to prepare for the situation with the permanent office after the first five years.